

MOTION
By Fletcher

Amending the General Appropriation Resolution as follows:

Amending paragraph 1 to read as follows:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to named fund types the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant ("CDBG") Program Allocations), 5, 6 and 7 as published in the final 2021 Adopted Budget Book.

Amending item 17 under "Changes to the Recommended Budget" to read as follows:

Amending the 2021 Mayor's Recommended Budget in the General Fund (00100 Fund). ~~Lower the authorized strength of the MPD to 750 in calendar year 2022 and beyond by removing~~ Remove all sworn positions held vacant in the Police Department from Schedule Five (Summary of Positions by Department). ~~Staff in the Finance & Property Services department are to assume a current service level of 750 sworn officers in 2022.~~

MOTION
By Palmisano

Amending the General Appropriation Resolution as follows:

Amending paragraph 1 to read as follows:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to named fund types the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant ("CDBG") Program Allocations), 5, 6 and 7 as published in the final 2021 Adopted Budget Book.

Amending item 17 under "Changes to the Recommended Budget" to read as follows:

Amending the 2021 Mayor's Recommended Budget in the General Fund (00100 Fund). ~~Lower the authorized strength of the MPD to 750 in calendar year 2022 and beyond by removing all~~ Increase the total sworn positions held vacant from in the Police Department to a total of 140 on Schedule Five (Summary of Positions by Department). ~~Staff in the Finance & Property Services department are to assume a current service level of 750 sworn officers in 2022.~~

MOTION
By Cunningham

Amending the 2021 Mayor's Recommended Budget for the Health Department in the General Fund (00100 Fund). Increasing the expense budget by \$25,000 on a one-time basis for the Health Department (department 8600123) to support the development of a food shelf in North Minneapolis. And, transferring \$25,000 of cash balance from the 01SNR Fund to the General Fund.

MOTION
By Gordon

Amending the 2021 Mayor's Recommended Budget for the Health Department in the General Fund (00100 Fund). Increasing the expense budget by \$25,000 on a one-time basis for the Health Department (department 8600110) to increase the 2021 contribution to the Youth Coordinating Board. And, transferring \$25,000 of cash balance from the 01SNR Fund to the General Fund.

MOTION
By Gordon

Amending the Mayor's 2021 Recommended Budget in the General Fund (00100 Fund) for Community Planning & Economic Development. Increasing the expense budget in Construction Code Services (department 8900550) on a one-time basis by \$993,000 for the continuation of the City's Elevator Inspections Program at 5/9 capacity of 2020 service levels, including 5 FTE for 2021; increasing the revenue budget in Construction Code Services by \$700,000; and, transferring up to \$293,000 of cash balance from the Downtown Assets Fund (01700 Fund).

Staff in Community Planning & Economic Development are directed to work with staff in:

1. Finance & Property Services to bring a recommendation on adjusting elevator permit and license fees in the first cycle of January, 2021 so as to reduce the amount of funds transferred from the Downtown Assets fund.
2. Human Resources to address recruitment and retention issues.
3. The City Coordinator's office to review and recommend if this division would function better in a different department.

MOTION
By Cunningham and Fletcher

Directing staff in the Strategic Management Division in the City Coordinator's Department to:

1. Report to the Public Health & Safety Committee on a quarterly basis with an update on the status and progress of all Office of Performance and Innovation Final Recommendations funded for implementation or pilots in 2021, including key performance indicators once available.
2. Report to the Public Health & Safety Committee on a quarterly basis with an update on the MPD Staffing and Efficiency Study and the 911 Problem Nature Code Prioritization Study, as funded in the 2020 budget.
3. Report to the Public Health & Safety Committee no later than the third quarter of 2021 with recommendations for additional problem nature codes to study and prototype for alternative response.
4. Report to the Public Health & Safety Committee no later than November 1, 2021 with final recommendations for changes to the 2021 programs and pilots in the 2022 budget.